

**NOAA CFCNCA
Final Numbers
January 27, 2005**

Reporting Unit	CFC Number	Goal	Total Payroll	Total Cash	Total	% of Goal	NOAA Participation to date	Participation Goal	Percent of Participation Goal
National Marine Fisheries Service	4023800	71,811.00	84,501.00	9,082.00	93,583.00	130.3%	188	192	97.9%
National Ocean Service	4023900	150,579.00	135,713.00	21,904.00	157,617.00	104.7%	354	445	79.6%
National Weather Service	4024000	173,635.00	167,860.00	15,396.00	183,256.00	105.5%	425	537	79.1%
National Environmental Satellite Data & Information Service	4024100	125,066.48	109,726.00	7,704.00	117,430.00	93.9%	307	326	94.2%
Oceanic and Atmospheric Research	4024200	28,814.40	21,570.00	3,744.00	25,314.00	87.9%	65	110	59.1%
Office of the Federal Coordinator for Meteorology	4024300	3,075.10	1,690.00	1,100.00	2,790.00	90.7%	8	4	200.0%
General Counsel	4027100	10,400.00	9,867.00	1,545.00	11,412.00	109.7%	19	32	59.4%
Office of the Chief Information Officer	4027400	10,469.25	5,428.00	205.00	5,633.00	53.8%	11	21	52.4%
Marine and Aviation Operations	4027500	8,208.00	8,808.00	685.00	9,493.00	115.7%	28	23	121.7%
Public and Constituent Affairs	4027600	3,690.00	3,510.00	200.00	3,710.00	100.5%	9	19	47.4%
Office of the Under Secretary	4027800	3,685.00	4,358.00	900.00	5,258.00	142.7%	10	14	71.4%
Legislative Affairs	4027900	2,700.00	3,278.00		3,278.00	121.4%	9	11	81.8%
Program Analysis & Evaluation	4028000	1,320.00	5,740.00	500.00	6,240.00	472.7%	9	6	150.0%
Human Resources Management Office	4028100	7,336.00	9,464.00	160.00	9,624.00	131.2%	28	36	77.8%
Office of Chief Financial Officer	4028200	28,820.00	26,238.00	1,520.00	27,758.00	96.3%	64	140	45.7%
Office of Chief Administrative Officer	4028300	18,471.00	16,419.00	1,163.00	17,582.00	95.2%	41	89	46.1%
Acquisition and Grants Office	4028400	10,611.00	9,143.00	1,638.00	10,781.00	101.6%	87	51	170.6%
Program Planning and Integration	4028500	837.50	2,879.00	475.00	3,354.00	400.5%	14	5	280.0%
Office of International Affairs	4028600	1,172.50	1,170.00		1,170.00	99.8%	2	4	50.0%
Office of Education and Sustainable Development	4028700	1,507.50	1,716.00	780.00	2,496.00	165.6%	10	6	166.7%
NOAA's total		662,208.73	629,078.00	68,701.00	697,779.00	105.4%	1688	2071	81.5%
NOAA Confidential Gifts			3,432.00	412.00	701,623.00	106.01%			

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Confidential
Gifts

390.00

85.00

2623.00

598.00

28.00

120.00